

Barrington Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,176	52.5%
Substitutes	\$90	0.9%
Instructional Parapros	\$377	3.8%
Pupil-Use Technology	\$224	2.3%
Instructional Materials	\$246	2.5%
Total	\$6,113	62.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$223	2.3%
Library & Media	\$171	1.7%
Extracurricular	\$140	1.4%
Student Health/Services	\$97	1.0%
Curriculum Development	\$107	1.1%
Staff Development	\$104	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$65	0.7%
Therapists, Psychologists	\$363	3.7%
Total	\$1,270	12.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$212	2.1%
Food Service	\$225	2.3%
Safety	\$8	0.1%
Building Upkeep	\$852	8.6%
Data Processing	\$0	0.0%
Business Operations	\$107	1.1%
Total	\$1,404	14.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$262	2.7%
School Office	\$147	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$73	0.7%
Legal	\$8	0.1%
Total	\$490	5.0%

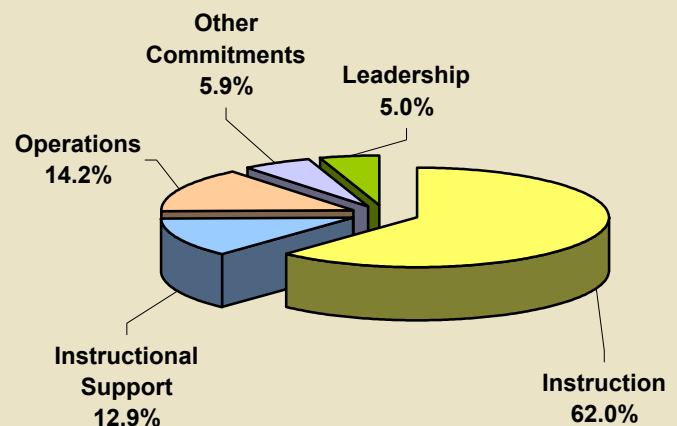
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2003 - June 2004

Expenditures:	\$33,025,586
District Enrollment (ADM):	3,348
District Per Pupil:	\$9,864

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$457	4.6%
Retiree Benefits	\$115	1.2%
Enterprise Services	\$15	0.2%
Claims & Settlements	\$0	0.0%
Total	\$586	5.9%